

Appendix B

Fees and charges by service 2023/24 compared to 2022/23

	Budget 2022/23 £'000)	Budget 2023/24 (£'000)	Increase/ (Decrease) (£'000)	Increase/ - Decrease (%)
Assets & investments - rental income	(50)	(50)	-	0%
Alcohol, Entertainments & Late Night Refreshment	(69)	(71)	2	3%
Animal Welfare Licensing	(12)	(15)	3	27%
Car Parks	(506)	(581)	75	15%
Civil Parking Enforcement	(30)	(40)	10	32%
Domestic Waste	(184)	(197)	13	7%
Environmental Protection	(8)	(17)	9	108%
Food & Safety (General)	(15)	(16)	0	3%
Footpaths	(13)	(35)	21	160%
Gambling & Small Lotteries	(5)	(6)	0	3%
Garden Waste	(1,044)	(1,190)	146	14%
Open Spaces	(48)	(49)	1	2%
Street & Major Road Cleansing	(39)	(46)	7	19%
Taxi & Private Hire Licensing	(52)	(58)	6	12%
Trade Waste	(498)	(576)	78	16%
Water Sampling	(10)	(10)	-	0%
Land Charges	(193)	(203)	10	5%
Building Control Commercial Income	(7)	(7)	-	0%
Building Regulations Chargeable Service	(405)	(373)	(32)	-8%
Community Infrastructure Levy	(102)	(155)	53	52%
Conservation	(15)	(15)	-	0%
Development Management	(1,712)	(1,580)	(132)	-8%
Planning Performance Agreement	(10)	(10)	-	0%
Pre-Application Charging	(60)	(45)	(15)	-25%
Street Naming & Numbering	(44)	(42)	(2)	-4%
Other (less than £5k)	(20)	(22)	2	7%
Grand Total	(5,151)	(5,407)	256	5%